

Emeryville Center of Community Life

Staff Update & Workshop:

Space Program & Utilization
Schedule Modeling

Introduction

- The full plan and vision of the ECCL remains intact
- Nexus is currently working on a new Phase 1 for the Conceptual Design
- Phase I will be designed to accomplish the co-location of existing k-12 student population along with City of Emeryville community services and other partnerships envisioned for the ECCL
- Phase I will be designed to align with current with the funding stream
- Phase II grows the vision to accommodate anticipated student population growth (1 100 -1200)

Agenda for Today

Space Program & Utilization Update

- Review full build-out program and space utilization assumptions (School Board presentation summary)
- Review of currently proposed space program & utilization for Phase I
 - Key Findings / Observations
 - Recommendations

Specific Requests from Staff

Space Program & Utilization:

- We need your feedback on our assumptions and recommendations for space program & utilization
- We need your input because as we continue to shape Phase 1 for the Community Workshop on Saturday we want to make sure staff's expertise are incorporated into the conceptual design ideas we share
- We will continue to ask for your input

Utilization Schedule Modeling Discussion

- Space Utilization Modeling Process Overview
- Space Program and Utilization
- Project Implementation Phasing
- Initial Phase Space Program and Utilization
- Discussion

Direction to Staff from City/Schools

- City/Schools Directive (**December 2009**)

“In the next phase of the design work, refine the scope of the project to achieve ... a total project cost that is lower than the Conceptual Plan estimate of \$125 million.”

- Additional Direction

Create a highly utilized set of facilities that accommodate our program activities.

Overview of Space Utilization Work

- Strategic Guidance
 - Staff (School, Community Services, Wellness)
 - Understand overlaps and alignment
 - Implications on space program
- Planning workshops
 - Staff and Nexus
 - Ensure highly utilized, efficient spaces
 - Achieve “tipping point” density
- Provide direction to drive conceptual design process

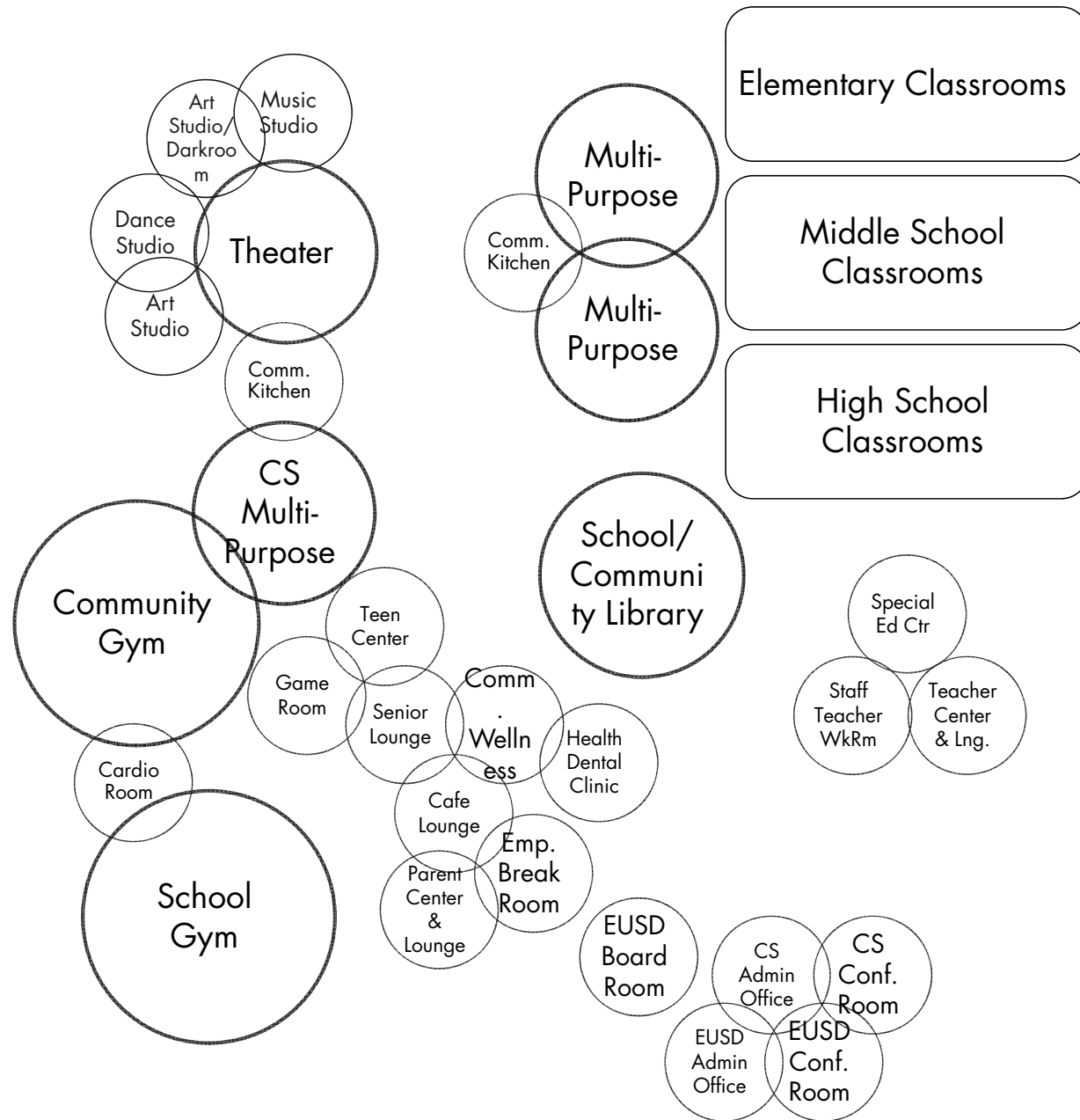
Outcomes

- Established target student capacity
- Agreement on key spatial adjacencies
- Well utilized while school in session
- Reintroduction of teaching theater to space program without increasing total square feet

Target Capacity

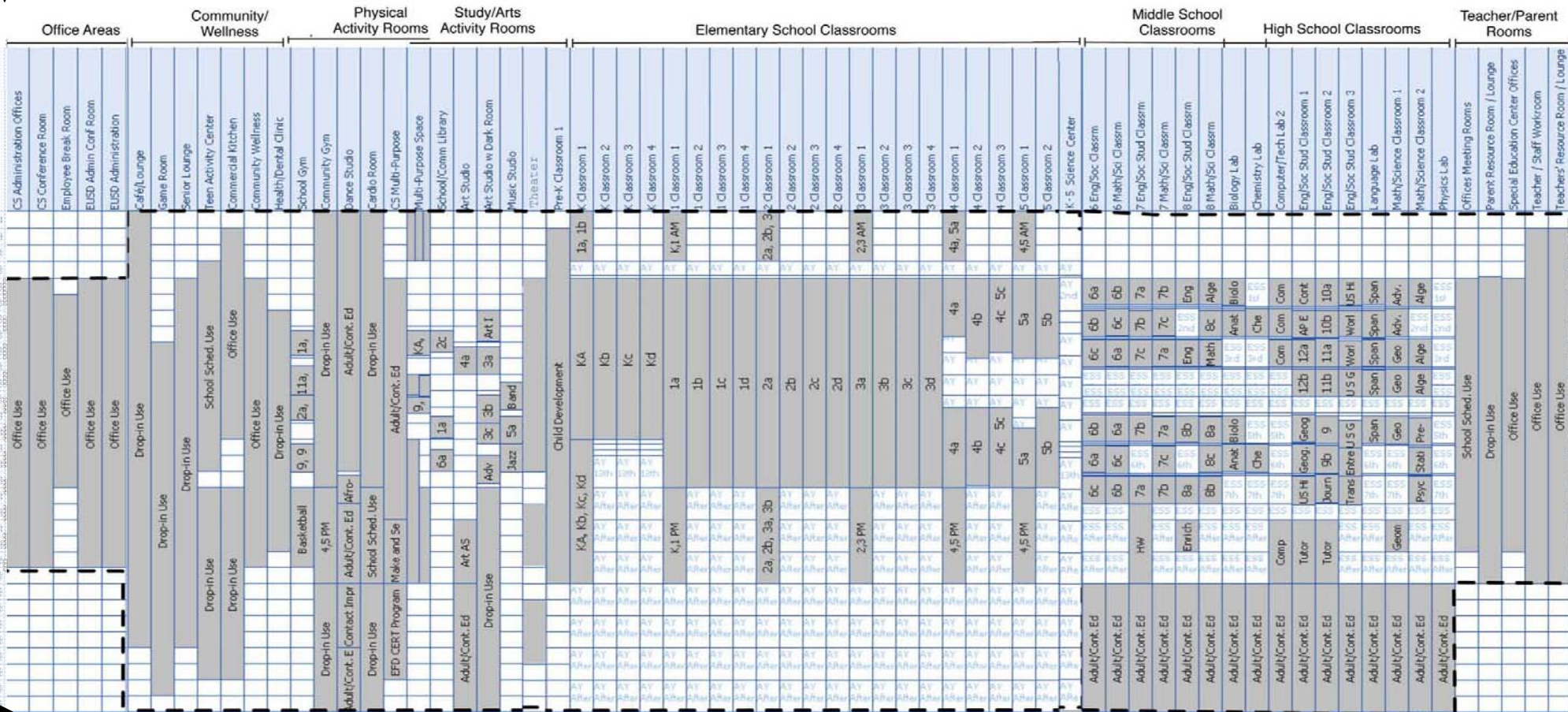
- Target student capacity : Approx 1,100 Students
 - Average 85 students per grade
 - Variability by grade level (80-90 students per grade)

Key Spatial Adjacencies



Utilization: Schedule Modeling Rooms

Daily Schedule



July 2011 ~ 150,000 SF
57% Utilization



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Room Clusters

Office Areas		CS Administration Offices CS Conference Room Employee Break Room EUSD Admin Conf Room EUSD Administration
Community/Wellness		Cafe/Lounge Game Room Senior Lounge Teen Activity Center Commercial Kitchen Community Wellness Health/Dental Clinic
Physical Activity		School Gym Community Gym Dance Studio Cardio Room CS Multi-Purpose Multi-Purpose Space
Study/Arts Activity		School/Comm Library Art Studio Art Studio w Dark Room Music Studio Theater
K-8 Classrooms		PK-1 Classroom 1 K Classroom 1 K Classroom 2 K Classroom 3 K Classroom 4 1 Classroom 1 1 Classroom 2 1 Classroom 3 1 Classroom 4 2 Classroom 1 2 Classroom 2 2 Classroom 3 2 Classroom 4 3 Classroom 1 3 Classroom 2 3 Classroom 3 3 Classroom 4 4 Classroom 1 4 Classroom 2 4 Classroom 3 5 Classroom 1 5 Classroom 2 K-5 Science Center 6 Eng/Soc Class 6 Math/Sci Class 7 Eng/Soc Stud Classroom 7 Math/Sci Class 8 Eng/Soc Stud Classroom 8 Math/Sci Class
High School Classrooms		Biology Lab Chemistry Lab Computer/Tech Lab 2 Eng/Soc Stud Classroom 1 Eng/Soc Stud Classroom 2 Eng/Soc Stud Classroom 3 Language Lab Math/Science Classroom 1 Math/Science Classroom 2 Physics Lab
Teacher/Parent		Offices Meeting Rooms Parent Resource Room / Lounge Special Education Center Offices Teacher / Staff Workroom Teachers' Resource Room / Lounge



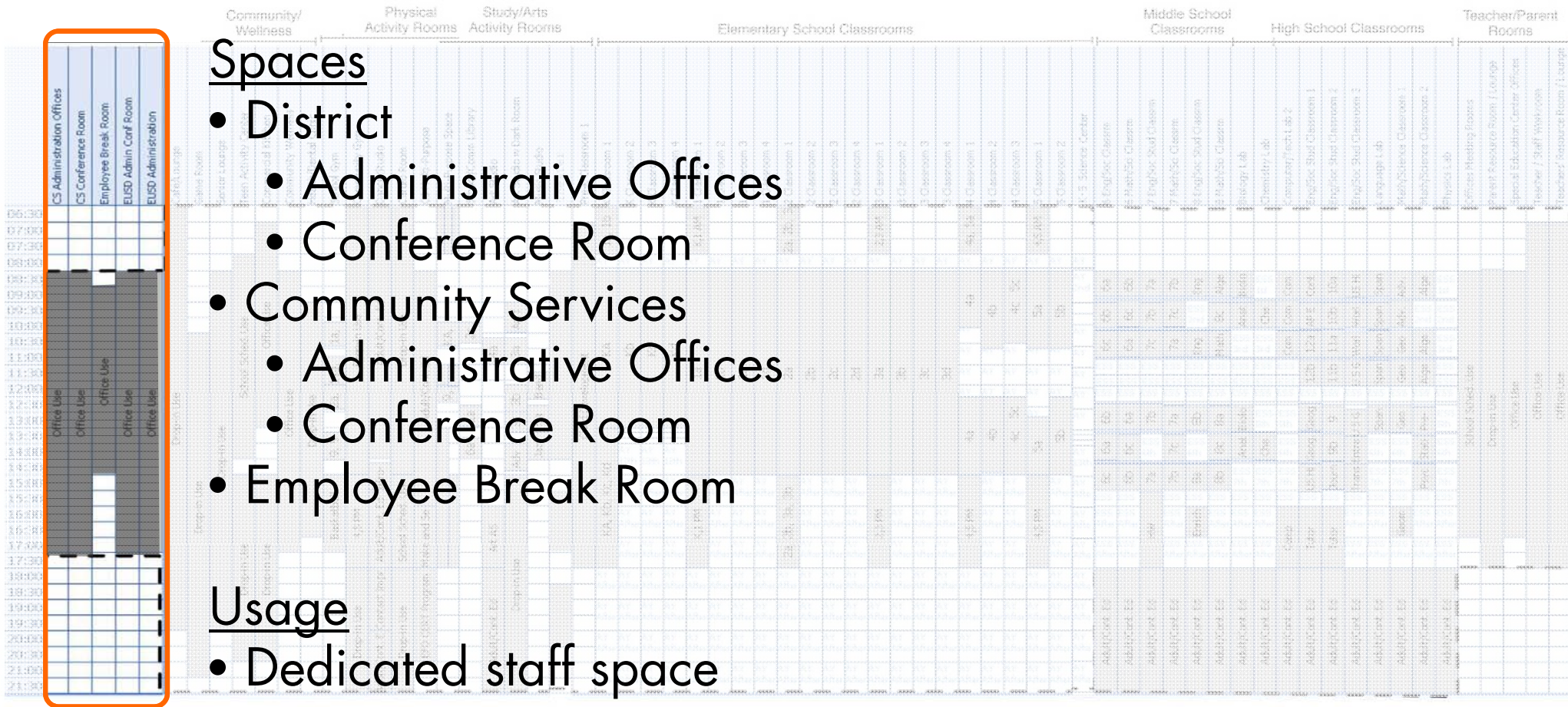
Office Area Cluster

Spaces

- District
 - Administrative Offices
 - Conference Room
- Community Services
 - Administrative Offices
 - Conference Room
- Employee Break Room

Usage

- Dedicated staff space



Community/Wellness Cluster

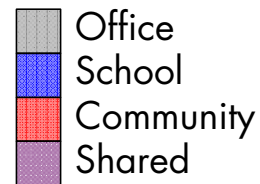


Spaces

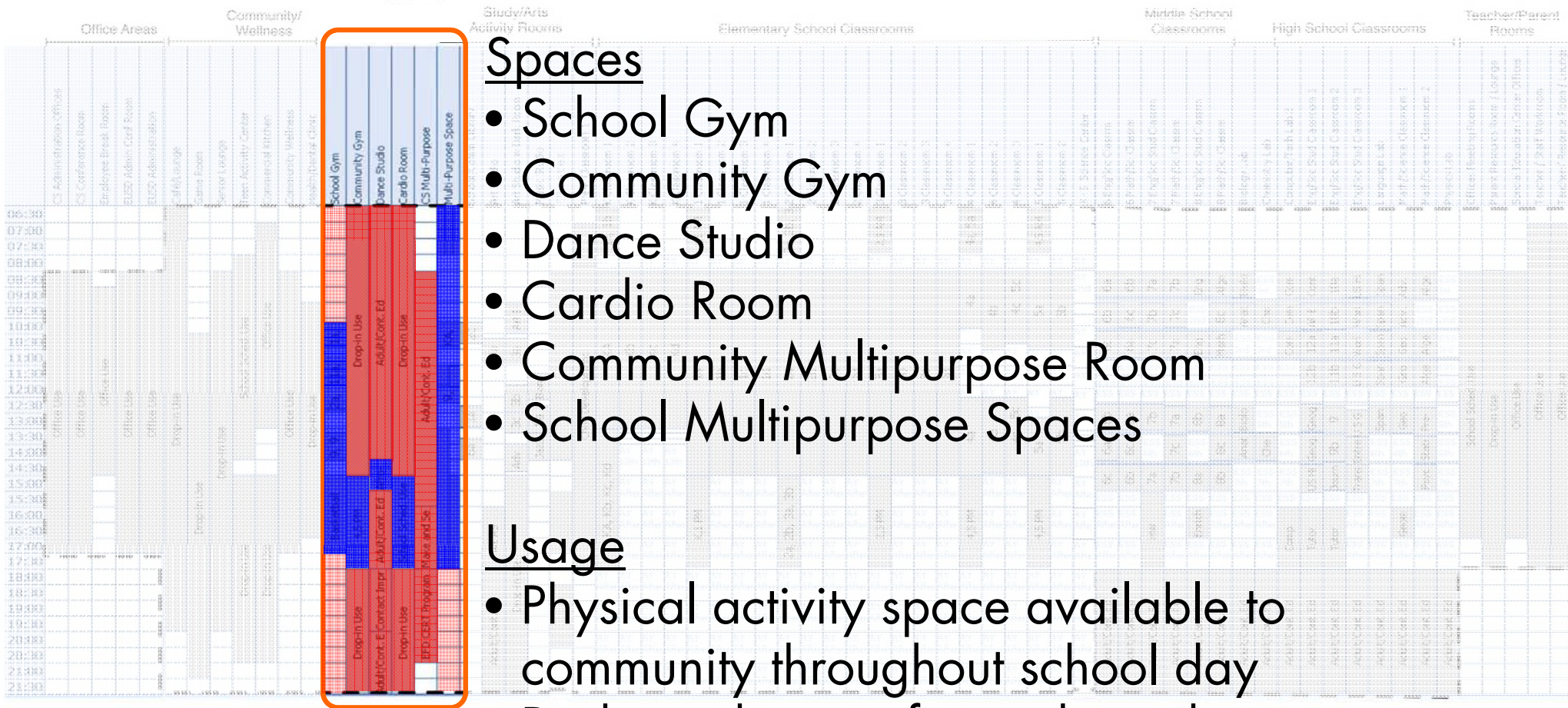
- Café/Lounge
- Game Room
- Senior Lounge
- Teen Activity Center
- Commercial Kitchen
- Community Wellness
- Health/Dental Clinic

Usage

- Serves broad range of constituents
- Specific usages and functions vary by time of day, program offerings



Physical Activity Cluster

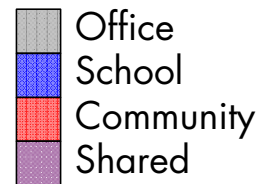


Spaces

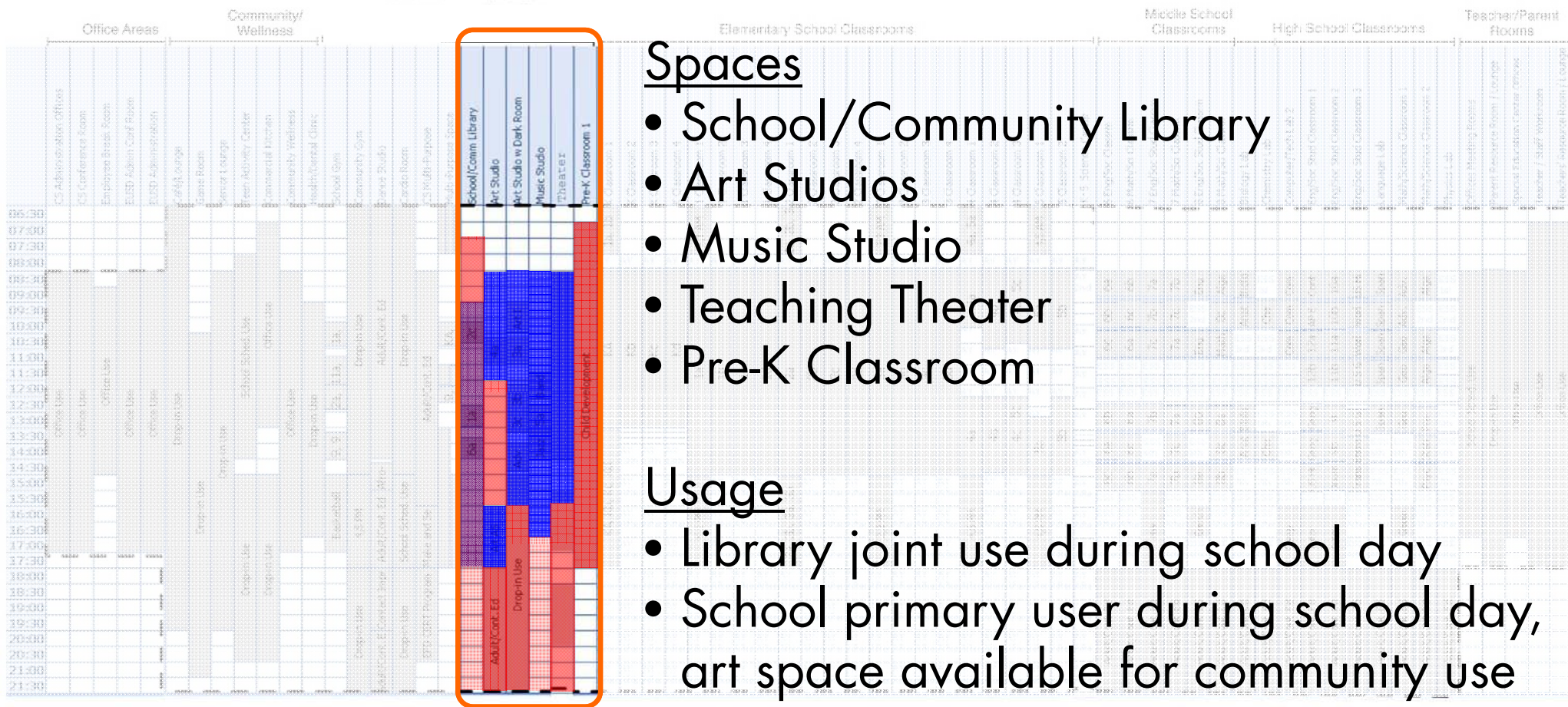
- School Gym
- Community Gym
- Dance Studio
- Cardio Room
- Community Multipurpose Room
- School Multipurpose Spaces

Usage

- Physical activity space available to community throughout school day
- Dedicated space for students during school hours



Study/Arts Activity Cluster

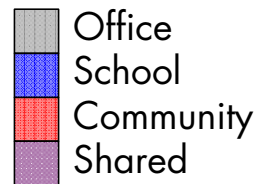


Spaces

- School/Community Library
- Art Studios
- Music Studio
- Teaching Theater
- Pre-K Classroom

Usage

- Library joint use during school day
- School primary user during school day, art space available for community use



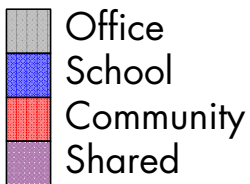
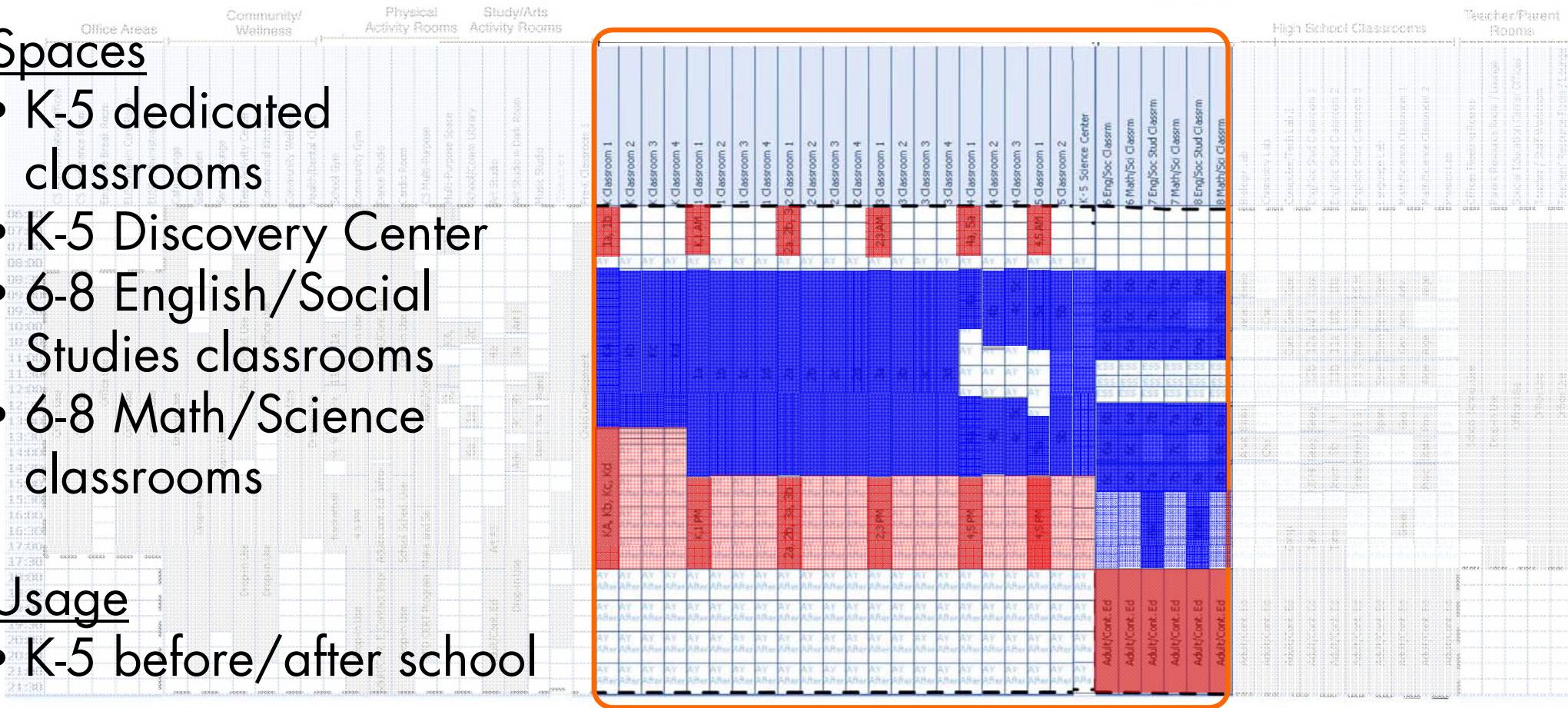
K-8 Classroom Cluster

Spaces

- K-5 dedicated classrooms
- K-5 Discovery Center
- 6-8 English/Social Studies classrooms
- 6-8 Math/Science classrooms

Usage

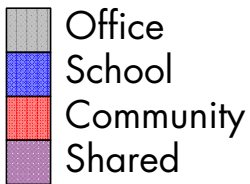
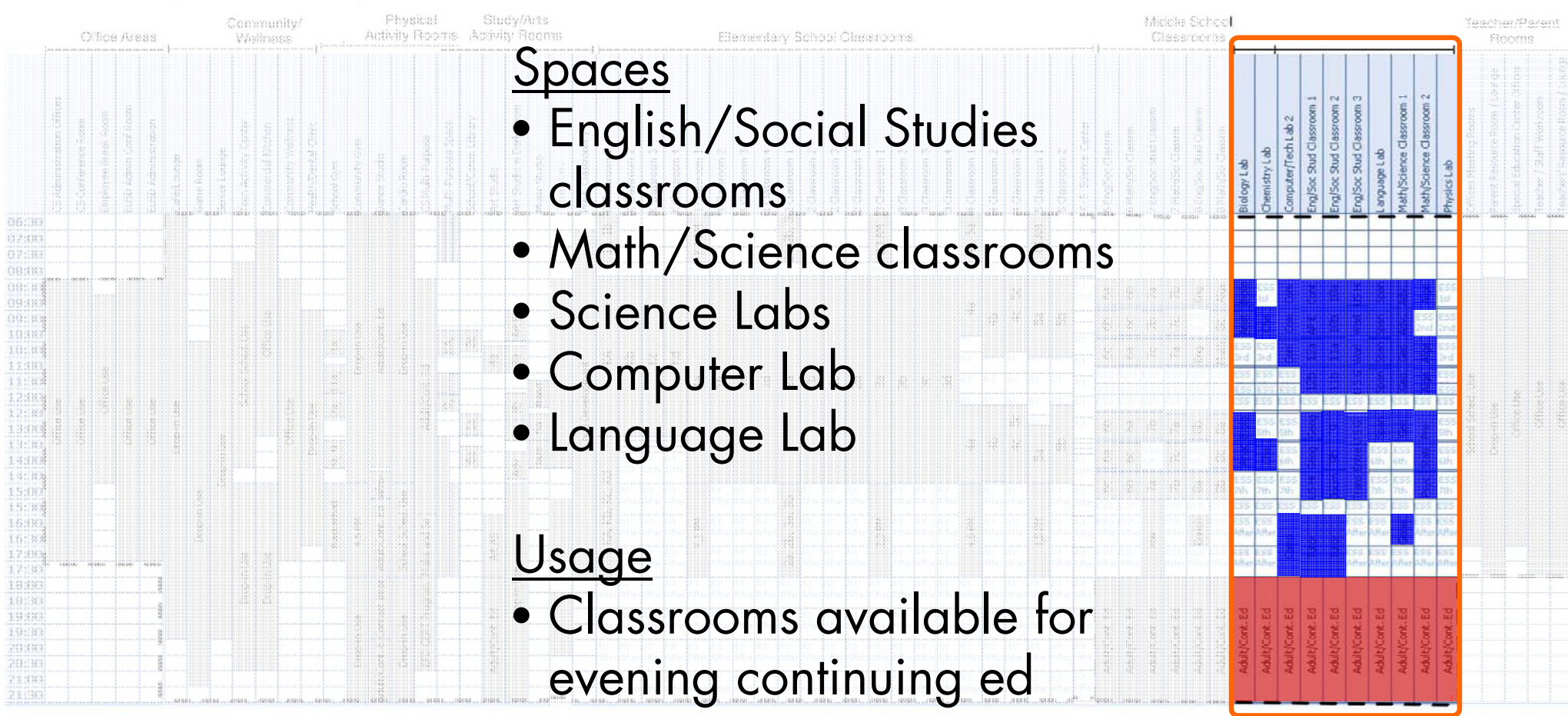
- K-5 before/after school programs
- 6-8 available for evening continuing ed



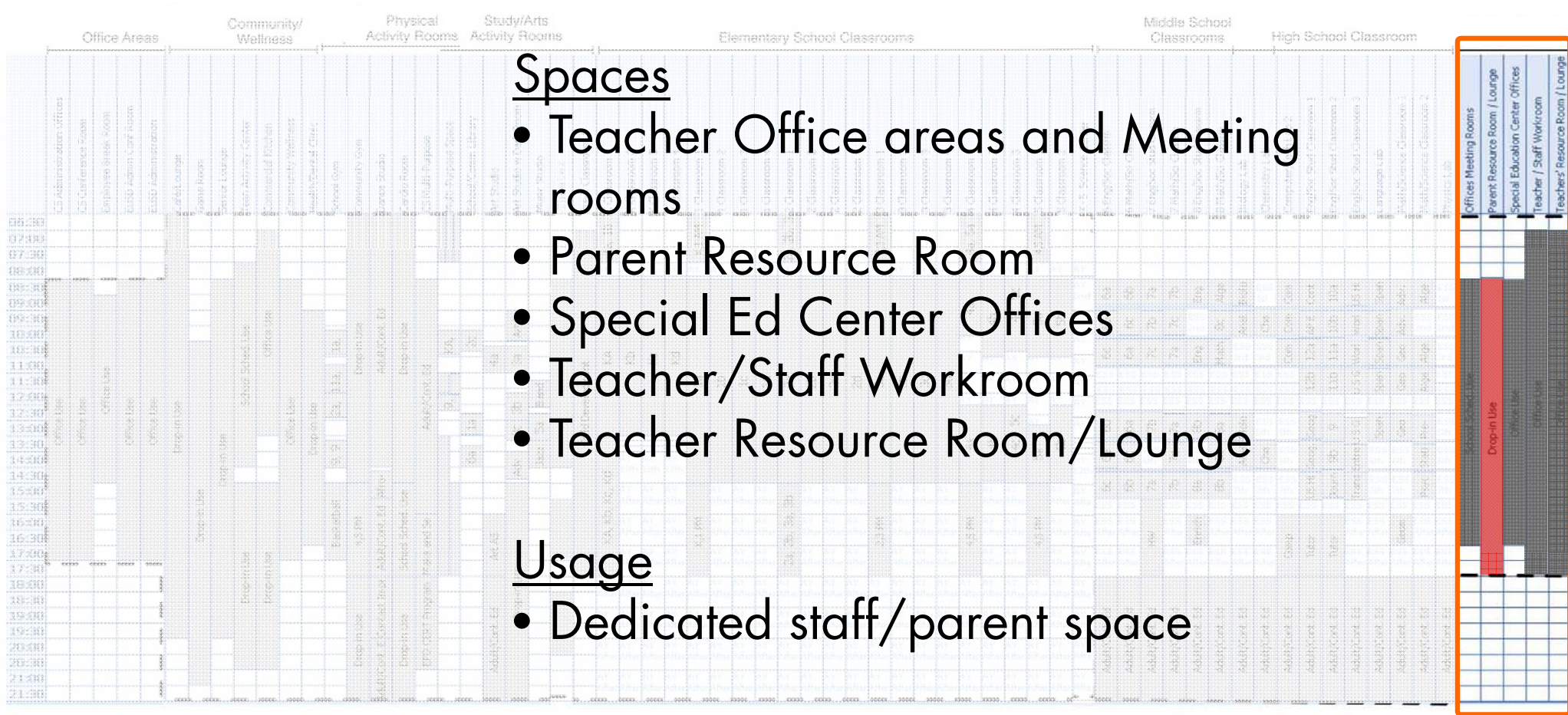
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High School Classroom Cluster



Teacher/Parent Room Cluster

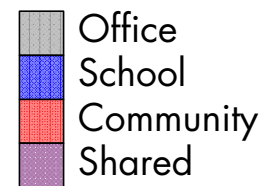


Spaces

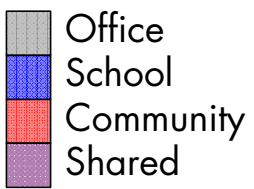
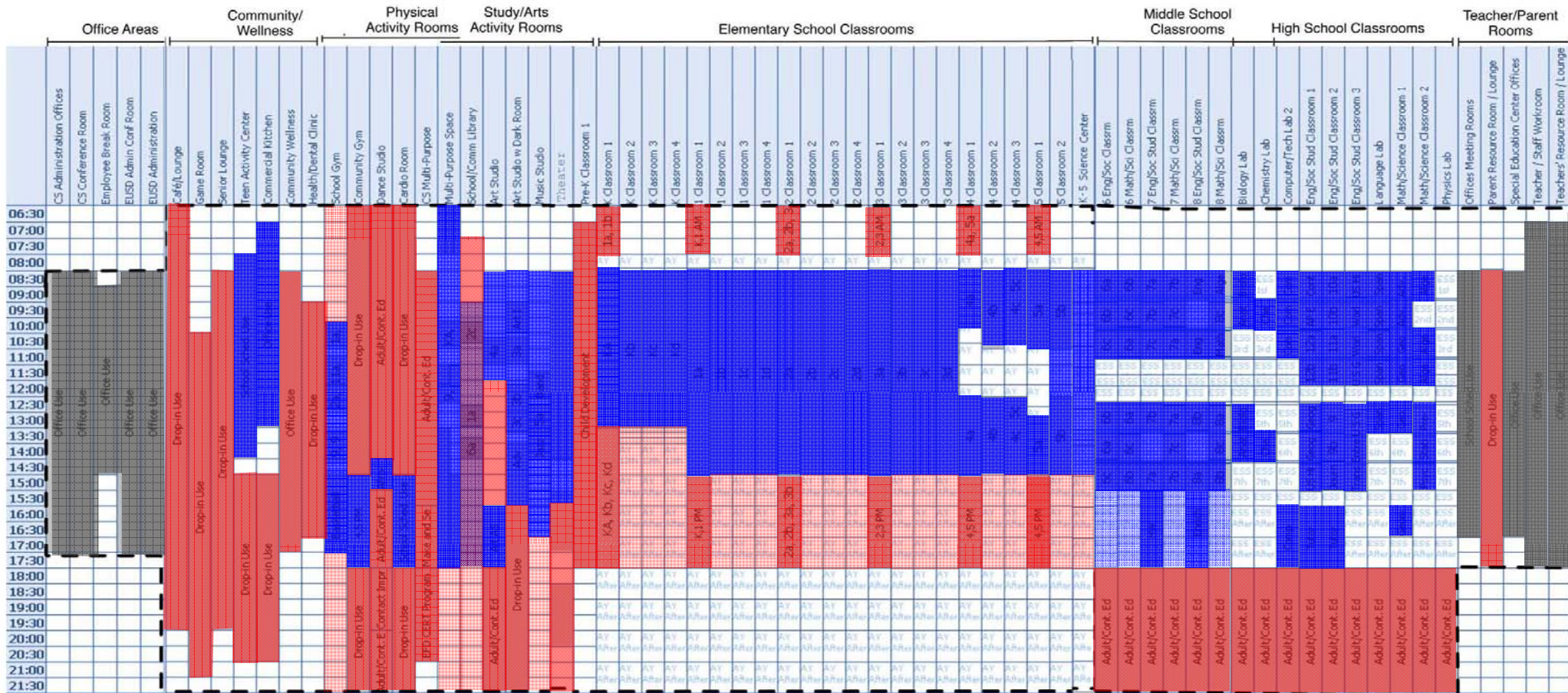
- Teacher Office areas and Meeting rooms
- Parent Resource Room
- Special Ed Center Offices
- Teacher/Staff Workroom
- Teacher Resource Room/Lounge

Usage

- Dedicated staff/parent space



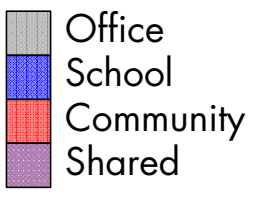
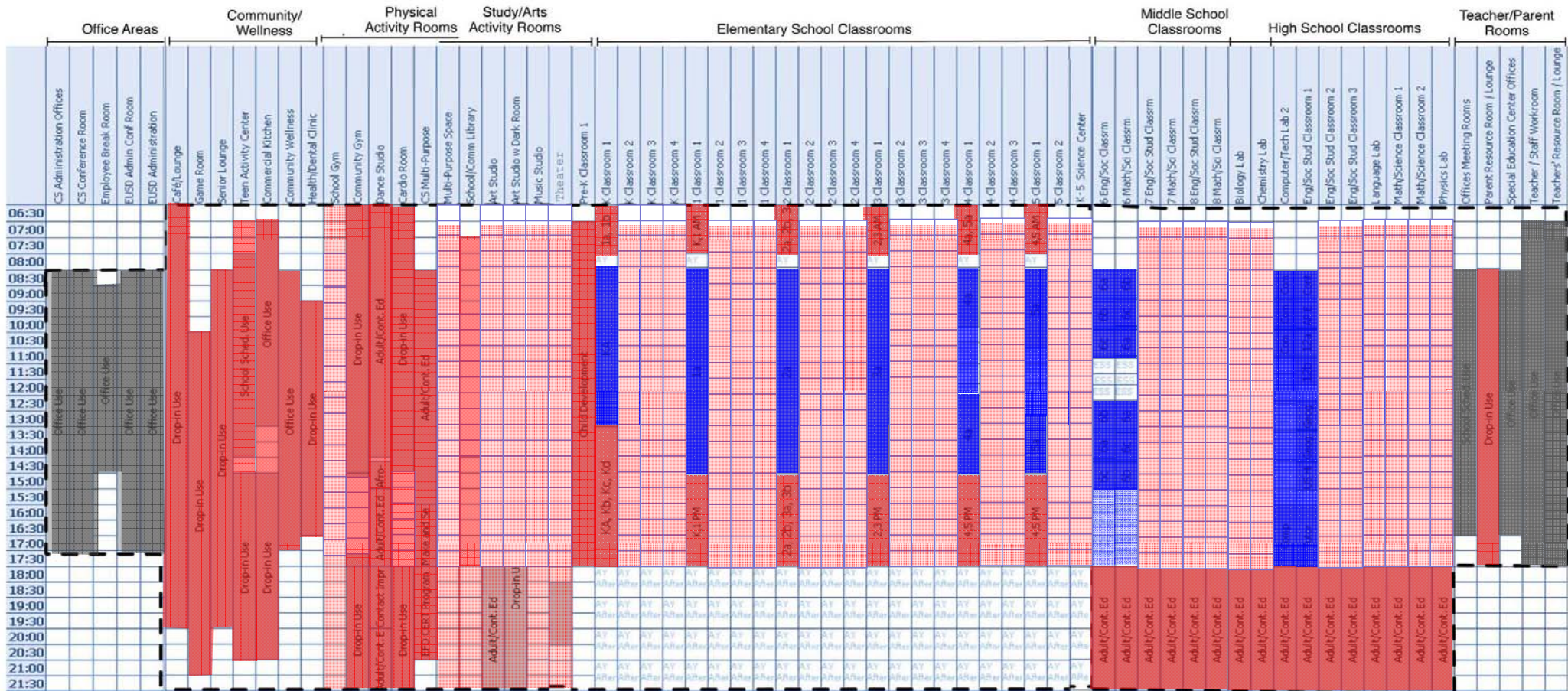
Full Program Usage: Weekdays, School in Session



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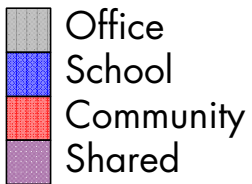
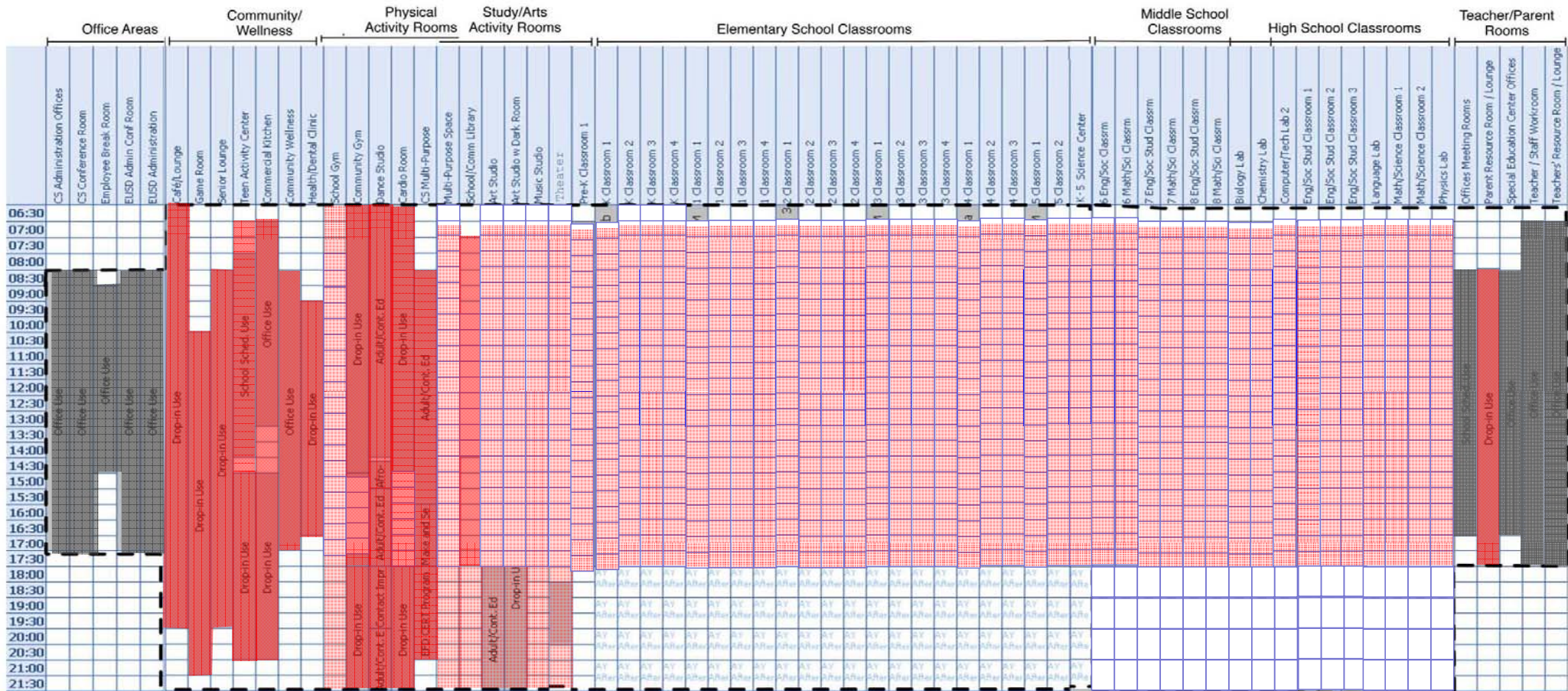
Full Program Usage: Weekdays, School Not in Session



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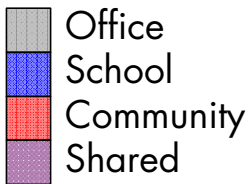
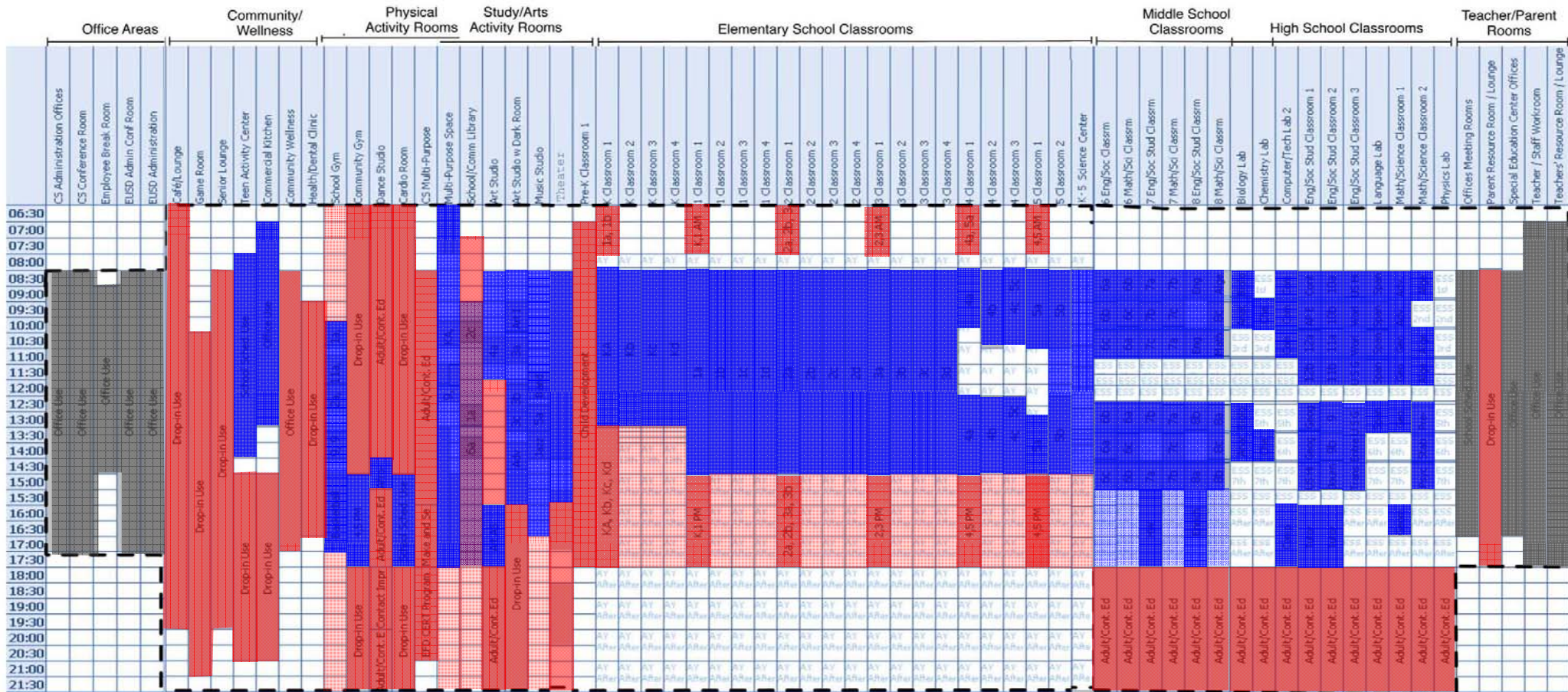
Full Program Usage: Weekends



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Full Program Usage: Weekdays, School in Session



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Project Phasing

- Phase I will be designed to accomplish the co-location of existing k-12 student population along with City of Emeryville community services and other partnerships envisioned for the ECCL
- Phase I will be designed to align with current with the funding stream
- Phase II grows the vision to accommodate anticipated student population growth (1100 -1200)

Phase I: Classroom Usage: Weekdays, School in Session

Monday																																																
	MS Eng/Soc Classrm 1	MS Eng/Soc Classrm 2	MS Math/Sci Classrm 1	MS Math/Sci Classrm 2	Computer/Tech Lab	Biology Lab	Chemistry Lab	Prep Area (s)	HS Eng/Soc Stud Classroom 1	HS Eng/Soc Stud Classroom 2	HS Eng/Soc Stud Classroom 3	HS Math/Science Classroom 1	HS Math/Science Classroom 2	K Classroom 1	K Classroom 2	K Classroom 3	1 Classroom 1	1 Classroom 2	1 Classroom 3	2 Classroom 1	2 Classroom 2	2 Classroom 3	3 Classroom 1	3 Classroom 2	3 Classroom 3	4 Classroom 1	4 Classroom 2	5 Classroom 1	5 Classroom 2	Science Center																		
06:30																																																
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08:30	English 6a	English 8b	Math 6 6b	Math 8 8a	ESS 1st	Anato 11a	ESS 1st		Conte	Eng Cp 10a	Geog. 9b	Adv. Al 11b	Algebr 9a	Kinder KA	Kinder Kb	Kinder Kc	1st Gra 1a	1st Gra 1b	1st Gra 1c	2nd Gr 2a	2nd Gr 2b	2nd Gr 2c	3rd Gr 3a	3rd Gr 3b	3rd Gr 3c	4th Gr 4a	4th Gr 4b	5th Gr 5a	5th Gr 5b	AY 2nd Instructio																		
09:00	English 7a	U.S. Hi 8b	Scienc 8a	Math 7 7b	ESS 2nd	Biology 9a	ESS 2nd		Eng Cp 12a	Eng Cp 10b	U S Go 12b	Adv. Al 11a	Mod Al 9b																																			
09:30	English 6b	English 7b	Math 6 6a	Math 7 7a	ESS 3rd	ESS 3rd	ESS 3rd		AP En 12b	Eng Cp 11a	World 11b	Geome 10b	Statisti																																		AY 5th	
10:00	ESS 4th	ESS 4th	ESS 4th	ESS 4th	Comp.	ESS 4th	Chemis 10a		World 11a	Eng Cp 11b	U S Go 12a	ESS 4th																																			AY 6th	
10:30	ESS 4th	ESS 4th	ESS 4th	ESS 4th	ESS 10	ESS 4th	ESS 10		ESS 10	ESS 10	ESS 10	ESS 4th																																			AY 7th	
11:00	Social S 6b	Med./E 7b	Science 6a	Science 7a	ESS 5th	Biology 9b	Chemis 10b		ESS 5th	Eng Cp 9a	US Hist 10a	ESS 5th	Pre-Cal 12a																																		AY 8th	
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12:00	English 8a	Med./E 7a	Algebr 8b	Science 7b	Comp.	Anato 11b	ESS 7th		US Hist 10b	Journal	Trans	Psycho																																			AY 13th Instructio	
12:30	ESS After Hours 2	Handw	ESS After Hours 2	ESS After Hours 2	Compu	ESS After Hours 2	ESS After Hours 2		Tutor	Tutor	ESS After Hours 2	Geome	Algebr																	Adven KA, Kb	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1	AY After Hours 1
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Phase I: STEAM Room Usage: Weekdays, School in Session

Monday						
	Music Studio	Art Studio w Dark Room	Computer/Tech Lab	Biology Lab	Chemistry Lab	Science Center
06:30						
07:00						
07:30						
08:00						AY 1st Breakfast
08:30		Adv Drawing Painting	ESS 1st	11a Anatomy Physiology 1	ESS 1st	AY 2nd Instruction
09:00		Art I A	ESS 2nd	9a Biology 1	ESS 2nd	AY 4th Recess 2-6/Instruction
09:30	1b Music (Elementary)					AY 5th Instruction
10:00		3a Art (Elementary)	ESS 3rd	ESS 3rd	ESS 3rd	AY 6th Lunch K-1/Instruction 2-6
10:30			Comp. Tech. 1	ESS 4th 10-12	10a Chemistry 1	AY 7th Lunch 2-3/Instruction K-1, 4-6
11:00			ESS 10-12 Lunch	ESS 10-12 Lunch	ESS 10-12 Lunch	AY 8th Instruction/Dismissal
11:30			ESS 5th	9b Biology 2	10b Chemistry 2	AY 9th Instruction/Dismissal
12:00	1c Music (Elementary)	3b Art (Elementary)				
12:30	Jazz Band	3c Art (Elementary)	Comp. Tech. 2	ESS 6th	ESS 6th	AY 13th Instruction/Dismissal 1-5
13:00			Comp. Tech. 3	11b Anatomy Physiology 2	ESS 7th	
13:30	1a Music (Elementary)		ESS After Hours 1	ESS After Hours 1	ESS After Hours 1	AY After Hours 1
14:00				ESS After Hours 2	ESS After Hours 2	AY After Hours 2
14:30				ESS After Hours 3	ESS After Hours 3	AY After Hours 3
15:00						AY After Hours 4
15:30	Drop-in Use	Art Studio	Computer Lab			AY After Hours 5
16:00						AY After Hours 6
16:30						AY After Hours 7
17:00						
17:30						
18:00						
18:30						
19:00		Drop-in Use	Adult/Continuing Educa	Adult/Continuing Educa	Adult/Continuing Educa	
19:30						
20:00						
20:30						
21:00						
21:30						

Phase I: Multi-Purpose and Gym Usage: Weekdays, School in Session

		Monday							
		Multi-Purpose Space		CS Multi-Purpose	Community Gym	Dance Studio	Cardio Room		
06:30									
07:00	Adventur 2a, 2b, 3	Adventur 1a, 1b	Kids In M 4a, 5a						
07:30									
08:00					Drop-in Use				
08:30				Adult/Continuing Education		Adult/Continuing Education	Drop-in Use		
09:00					Physical Education (Middle) 6a, 6b				
09:30									
10:00	Physical Education 1a, 1b, 1c	Physical Education KA, Kb, Kc			Physical E 8a, 8b			Physical 9a, 9b	Physical 4a, 4b, 5
10:30									
11:00	Lunch	Lunch							
11:30									
12:00	Physical Education 2a, 2b, 2c	Lunch						Drop-in Use	
12:30									
13:00									
13:30					Physical E 7a, 7b	Physical 10b	Physical 11a, 11b		
14:00									
14:30					Physical Education 9,10 10a	Afro-Brazilian			
15:00	Adventur KA, Kb, K								
15:30		Adventur 2a, 2b, 3	Kids In M 4a, 5a						
16:00				Make and Sell Your Own Jew		Adult/Continuing Education	School Scheduled Use		
16:30					Drop-in Use				
17:00									
17:30									
18:00				EFD CERT Program					
18:30						Contact Improvisation Dance			
19:00									
19:30									
20:00									
20:30									
21:00						Adult/Continuing Education			
21:30							Drop-in Use		

Phase I: 4th and 5th Grade Schedule Test

	Monday				Tuesday				Wednesday				Thursday				Friday					
	4th Cohort A	4th Cohort B	5th Cohort A	5th Cohort B	4th Cohort A	4th Cohort B	5th Cohort A	5th Cohort B	4th Cohort A	4th Cohort B	5th Cohort A	5th Cohort B	4th Cohort A	4th Cohort B	5th Cohort A	5th Cohort B	4th Cohort A	4th Cohort B	5th Cohort A	5th Cohort B		
06:30																						
07:00	Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti			
07:30																						
08:00																						
08:30																						
09:00	4 Classroom 4th Grade E	4 Classroom 4th Grade	5 Classroom 5th Grade E	5 Classroom 5th Grade	4 Classroom 4th Grade E	4 Classroom 4th Grade	5 Classroom 5th Grade E	5 Classroom 5th Grade	4 Classroom 4th Grade E	4 Classroom 4th Grade	5 Classroom 5th Grade E	5 Classroom 5th Grade	4 Classroom 4th Grade E	4 Classroom 4th Grade	5 Classroom 5th Grade E	5 Classroom 5th Grade	4 Classroom 4th Grade E	4 Classroom 4th Grade	5 Classroom 5th Grade	5 Classroom 5th Grade		
09:30																						
10:00	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5		
10:30	Gym Physical Edu	Gym Physical Edu	Gym Physical Edu	Gym Physical Edu	Art Studio Art (Elemen	Music Studi Music (Elem	School/Com Library (Ele	School/Com Library (Ele	4 Classroom 4th Grade E	Science Ce Exploration	Music Studi Music (Elem	Art Studio Art (Elemen	School/Com Library (Ele	School/Com Library (Ele	Art Studio Art (Elemen	Music Studi Music (Elem	Music Studi Music (Elem	Art Studio Art (Elemen	5 Classroom 5th Grade	Science Ce Exploration		
11:30	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch	Multi-Purpose S Lunch		
12:00	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5	Play Yard 4-5		
12:30	Science Ce Exploration						Science Ce Exploration		Gym Physical Edu	Gym Physical Edu	Gym Physical Edu	Gym Physical Edu	4 Classroom 4th Grade	4 Classroom 4th Grade E	5 Classroom 5th Grade	5 Classroom 5th Grade E	Gym Physical Edu	Gym Physical Edu	Gym Physical Ed	Gym Physical Ed		
13:00																						
13:30	4 Classroom 4th Grade	4 Classroom 4th Grade E	5 Classroom 5th Grade	5 Classroom 5th Grade E	4 Classroom 4th Grade	4 Classroom 4th Grade E	5 Classroom 5th Grade	5 Classroom 5th Grade E	4 Classroom 4th Grade	4 Classroom 4th Grade E	5 Classroom 5th Grade	5 Classroom 5th Grade E							4 Classroom 4th Grade	4 Classroom 4th Grade E	5 Classroom 5th Grade	5 Classroom 5th Grade
14:00																						
14:30																						
15:00																						
15:30																						
16:00	Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti		Multi-Purpose Kids In Moti			
16:30																						
17:00																						
17:30																						
18:00																						



Phase I: Middle School Schedule Test

	Monday						Tuesday						Wednesday						Thursday						Friday											
	6th Cohort A	6th Cohort B	7th Cohort A	7th Cohort B	8th Cohort A	8th Cohort B	6th Cohort A	6th Cohort B	7th Cohort A	7th Cohort B	8th Cohort A	8th Cohort B	6th Cohort A	6th Cohort B	7th Cohort A	7th Cohort B	8th Cohort A	8th Cohort B	6th Cohort A	6th Cohort B	7th Cohort A	7th Cohort B	8th Cohort A	8th Cohort B	6th Cohort A	6th Cohort B	7th Cohort A	7th Cohort B	8th Cohort A	8th Cohort B						
06:30																																				
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07:30																																				
08:00																																				
08:30	MS En English	MS Ma Math 6	STEM	STEM	MS Ma Math 8	MS En English	MS En English	MS Ma Math 6	School Library	School Library	MS Ma Math 8	MS En English	MS En English	MS Ma Math 6	STEM	STEM	MS Ma Math 8	MS En English	MS En English	MS Ma Math 6	Music (Art St (MI	MS Ma Math 8	MS En English	MS En English	MS Ma Math 6	Art St (MI	Music (MS Ma Math 8	MS En English						
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11:30	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch	Multi-P Lunch					
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