

May 31, 2011

ADDENDUM-3 to Emeryville Center of Community Life, Agreement for Architectural Services Project No. 10-001

This addendum revises the scope of work to extend from May 31, 2011 through June 30, 2011 for the following activities already in scope:

1. **Data Driven Analytics**
2. ~~Center of Community Life Success Factors~~
3. **Web-based Communication Strategy, Tools & Implementation – Ongoing Support**
4. ~~Temporary 9-12 School Relocation and Gymnasium Improvements Study~~
5. ~~S.P.I.C.E. Report-out~~

Basis of funding:

No additional funding is requested by this addendum. The current contract (Addendum 2) has a remaining unused balance of \$24,049.32. Addendum #3 applies this remaining balance to support extended ongoing activities within “Data Driven Analytics” per the scope description below for a period of one additional month through June 30, 2011.

I. CONTRACTING PARTIES

- | | | |
|-----------|--------------------|--|
| A. | Client: | Emery Unified School District
4727 San Pablo Avenue
Emeryville, CA 94608 |
| B. | Consultant: | Miller Kelley Architects, Inc., DBA MKThink
1500 Sansome Street
San Francisco, CA 94111 |

II. DESCRIPTION of SERVICES

Activity 1: Data Driven Analytics - Extension

Scope description:

Using the current space program database, we will model the scheduled use of the ECCL facilities based on two underlying student population estimates: 800 students and 1010 students. For the first scenario we will assume the current Community Services program offerings. For the second we will correspondingly increase these offerings proportionally. We will confirm the underlying data and accuracy with staff. From these models we will generate a series of visual displays illustrating the hourly, daily, weekly, and seasonal use of the individual spaces as well as overall center occupancy. The resulting graphics will identify components of the space program that may be underutilized or over-utilized and where opportunities for increased utilization may lie. From this baseline, we will then model alternative schedules, program changes, and use changes at

the guidance of staff to test the impact on overall site occupancy and utilization scenarios.

We will also identify key observations and suggest possible “what-ifs” that introduce variables such as schedule compression, room reduction and other programmed activity variables that visually illustrate the impact these changes have toward improving the overall utilization of the center.

Deliverables:

- Dynamic schedule of ECCL facilities (based on 800 & 1010 student populations and corresponding Community Services program offerings) and associated outputs:
 - Overall center occupancy data
 - Summary of projected Hourly, daily, weekly, seasonal use of individual spaces
 - Summary of utilization data
 - Summary of findings from schedule modeling
- Alternative schedule models
- Suggested program changes to achieve target utilization / site occupancy

We will attend up to 3 meetings / workshops with staff leadership in addition to regular weekly coordination meetings.

Duration:
June 2011

Activity 3: Web-based Communication Strategy, Tools & Implementation

Scope Description:

Weekly web uploading and ongoing site maintenance for emeryvillecenter.org including minor modifications as required to the existing website.

Duration:
June 2011

III. BASIS OF COMPENSATION

	Fee	Expense Allowance	Total
Activity 1	\$21,500	\$299.32	\$21,799.32
Activity 3	<u>\$2,000</u>	<u>\$250</u>	<u>\$2,250</u>
	\$23,500	\$549.32	\$24,049.32

Note:

Addendum #3 re-allocates the unused fee remaining in the Temporary 9-12 School Relocation and Gymnasium Improvements Study scope (\$21,000) and all remaining unused expense allowances (\$3,049.32) from Addendum #2.

Upon entering into this Amendment, EUSD and its assigned representatives acknowledge that remaining scope items, tasks and deliverables defined in the Board approved "Agreement for Architectural Services" (Agreement) with Miller Kelley Architects, dba MKThink executed March 10, 2010, Exhibit A, and all subsequent Addenda not undertaken as of this date by the direction of EUSD and authorized staff are released from MKThink or the Nexus Partners and associated consultants to fulfill, unless the associated funding of any specific remaining tasks is adjusted accordingly. MKThink has been advised that remaining unbilled funds remaining within the original Agreement are to be redirected to compensate in-part the new amended services described herein. The responsibilities and deliverables described in Exhibit A and Exhibit B of the original Agreement are therefore superseded by this Addendum and the amended Exhibit A attached hereto.

Faithfully Submitted by:
MKThink

Approved by:
Emery Unified School District



Steven Kelley AIA
Founding Principal
June 6, 2011

Date: _____



Hourly Rate Schedule

Professional Architectural Services

For Emery Unified School District – through December, 2010

<u>Classification</u>	<u>Standard Rates</u>	<u>EUSD Discounted Rates</u>
Nexus Partners Principals	\$250	\$225
Contracted Facilitators	\$175	\$150
Senior Project Staff	\$175	\$150
Intermediate Project Staff	\$125	\$120
Junior Project Staff	\$85	\$85

The Revised Fee Worksheet –**Exhibit A** – is attached

EXHIBIT A - Fee Worksheet - ADDENDUM-3
nexus partners

dsk | Concordia | MKThink

to Emeryville Center of Community Life Agreement
 for Architectural Services Project No.10-001

		TOTALS			
		TASK	TASK	TASK	TASK
2011	PLANNING FOR SUCCESS	TOTAL	INVOICED	CURRENT	REMAINING
		fee	fee	fee	fee
ACTIVITY 1	Data Driven Analytics				
	Space program utilization modeling & visualization	\$21,500.00	\$0.00	\$0.00	\$21,500.00
		\$21,500.00	\$0.00	\$0.00	\$21,500.00
ACTIVITY 3	Web-based Communication Strategy, Tools & Implementation				
	Develop an overall strategy for web-based communication	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	Integrate Web2.0 with emeryvillecenter.org & link to City/School sites Implementation Plan				
		\$2,000.00	\$0.00	\$0.00	\$2,000.00
	Expenses				
	Travel, Supplies, Printing, Copying, etc. - direct expenses (3% allowance)	\$549.32	\$0.00	\$0.00	\$549.32
Total Fee		\$24,049.32	\$0.00	\$0.00	\$24,049.32