

**Emeryville Center of Community Life – AC Transit Site  
Facilities Planning and Development Timeline – Overall Process  
Revised June 2005**

Timeframe	Facilities Planning and Development		Financing	Community Input/ EYSAC
	ECCL Planning and Design	AC Transit Site		
Oct – Dec 2004	Prepare following items: <ul style="list-style-type: none"> <li>• Educational Specifications for EUSD</li> <li>• Facilities Specifications for City/Community Facilities</li> <li>• Construction Standards</li> <li>• Design Guidelines</li> </ul>	City and AC Transit complete evaluation and reach agreement on AC Transit relocation and City acquisition of AC Transit site.	Develop detailed financing plan for ECCL that identifies sources and uses of funds and timing	Ongoing community input through such mechanisms as: <ul style="list-style-type: none"> <li>• EYSAC meetings</li> <li>• EYSAC subcommittee meetings</li> <li>• Community meetings</li> <li>• Website</li> <li>• Other</li> </ul>
Jan – Mar 2005				
Apr – Jun 2005				
Jul – Sep 2005				
Oct – Dec 2005		Environmental Review including: <ul style="list-style-type: none"> <li>• Dept. of Education and Dept. of Toxic Substance Control review and approval for suitability as school site</li> <li>• Dept. of State Architect review of buildings for use as schools</li> <li>• Land Use entitlements for AC Transit relocation site</li> </ul>	Identify potential sources of grant and foundation funding for ECCL project	
Jan – Mar 2006				
Apr – Jun 2006				
Jul – Sep 2006	Prepare/Adopt Master Plan for ECCL at AC Transit site, including CEQA review and planning approvals Design of ECCL <ul style="list-style-type: none"> <li>• Design development</li> <li>• Construction documents</li> <li>• Agency reviews and approval</li> </ul>	AC Transit relocation site construction underway	School Facilities Bond campaign and ballot measure	
Oct – Dec 2006				
Jan – Mar 2007			Pursue grant and foundation funding	
Apr – Jun 2007				
Jul – Sep 2007				
Oct – Dec 2007				
Jan – Mar 2008				
Apr – Jun 2008	Bid and Award Construction Contract for ECCL	AC Transit relocates to new site  Environmental remediation of AC Transit site	Continue to implement the financial plan to support ECCL project	
July 2008				Begin Construction of ECCL

Fall 2010 – Open Initial Phase of ECCL

**Emeryville Center of Community Life – AC Transit Site  
Facilities Planning and Development Timeline – Facility Specifications Phase  
June 2005**

Timeframe	Education Specs/Facility Specs Development		Financing	Community Input/ EYSAC
	EUSD	City/Community		
Dec 2004	Preparation and scheduling for Education Specification (EUSD facilities) discussions	Preparation and scheduling for Facility Specification (City and community facilities) discussions	Initiate process to determine eligibility for State school bond funds for school and joint use facilities. Involves working with school capital finance consultants and the State Office of Public School Construction (OPSC).	
Jan 2005	Data collection for education facilities and joint use facilities	Data collection for recreation facilities/joint use facilities.		
Feb 2005				
Apr 2005	EYSAC Meeting – input and discussion on Education Specification and Facility Specification key issues with focus on joint use opportunities		Initiate effort to obtain federal funding for ECCL project.	EYSAC – April 27, 2005
May - Sep 2005	Data collection and review/refinement of Education Specification issues	Data collection for senior programs, child development programs and community resource center	Analyze operational costs associated with proposed ECCL facilities.	
Oct 2005	Preparation of draft Education Specification	Preparation of draft Facility Specification		
Nov –Dec 2005	EYSAC review of draft Education Specification and Facility Specification; Finalize Education Specification and Facility Specification.			
Jan 2006 - Future	<p>Timeline for the following items, which occur after the completion of the draft Education Specifications and Facility Specifications, is uncertain because it is dependent on progress in both the site acquisition process and the authorization of the site for school use:</p> <ul style="list-style-type: none"> <li>• Development of performance criteria (technology, energy, communications, food service) for ECCL</li> <li>• Site planning charette</li> <li>• Development of aesthetic standards/design guidelines for ECCL</li> <li>• Development of construction standards for ECCL</li> <li>• Completion and adoption of ECCL Master Plan</li> </ul>			To be scheduled at a future date.